Fall 2021 Comprehensive Program and Area Review (PAR):

Academic Programs

Dear Chabot Community,

Rockground Information

Welcome to Fall 2021! This is the electronic template for the **Academic Programs Fall 2021 Comprehensive Program and Area Review (PAR).** We encourage you to work together with your program or service area to complete these questions collaboratively. One way to facilitate real-time collaboration is to upload these questions into a google doc. Please submit your completed template with attachments to your Dean/Manager by **10/11/21**. Your Dean/Manager will provide you with feedback. After you receive their feedback, you will then enter the information from your template (and attachments) into Qualtrics by **10/25/21**. Importantly, your <u>PAR is NOT complete until you submit your responses on Qualtrics.</u>

Please reach out to the PAR shared governance committee if you have any questions about filling out your Fall 2021 PAR! Co-Chairs: Deonne Kunkel Wu <u>dkunkelwu@chabotcollege.edu</u> and Cynthia Gordon da Cruz cgordondacruz@chabotcollege.edu.

D	tekground information.
•	What organizational unit does your program/area belong to?
	X Academic Services Administrative Services Student Services Office of the President
•	Name of your Program, Discipline, Area or Service:
	EMERGENCY MEDICAL SERVICES
•	Name(s) of the person or people who contributed to this review: SARA BEYNE What division does your Program/Area reside in? Academic Pathways and Student Success
	Applied Technology and Business Arts, Media, and Communication Counseling X Health, Kinesiology and Athletics
	Language Arts
	Science and Mathematics Social Sciences
	Special Programs

Status of Program Goals from Prior Comprehensive PAR Cycle

Please refer to the goals/new initiatives you established in the last comprehensive PAR cycle. The last comprehensive PAR was written in Fall 2017 to plan for 2018-19; 19-20; and 20-21. If you need a reminder of your goals, you can access them in the PAR App Program Review Reports.
 Click on:

- PAR App Program Review Reports.
- Then "Select Academic Year" on the top (choose 2018-19)
- Then "Submissions" (in the left hand toolbar)
- Then find your area and click "View" in the right most column
- For **Academic Areas**, find question 8: "Reflecting on your answers to questions 1-7, what are your top goals (no more than 5) for the next three years?"
- For **Service Areas**, find question 8: "Reflecting on your answer to questions 1-7, what new initiatives (no more than 5) do you propose for the next three years?"
- For **Administrative Areas**, find question 9: "Reflecting on your answers to questions 1-8, what are your top goals (no more than 5) for the next three years?"

You should be able to view the goals you submitted in the last comprehensive PAR, which was written in Fall 2017 to plan for the three-year cycle starting in 2018-19. Please note that the "goals" you established are distinct from the outcomes for your service area (SAOs) or program area (PLOs). In general, SAOs and PLOs tend to be enduring and overarching aims for your service/program, whereas the goals for a comprehensive PAR year are more specific, are expected to be completed over the PAR cycle, and are often part of a concrete action plan to reach your overarching and enduring SAOs and PLOs. For example, one of the Learning Connection's SAOs is: "Students from diverse backgrounds and with diverse learning needs will receive tutoring that improves their abilities to complete assignments, study, and/or succeed in their courses." This is an enduring aim that is unlikely to change from PAR cycle to PAR cycle. A PAR goal for the Learning Connection might be to refine the student diversity and antiracist tutoring practices training for incoming tutors. This goal is specific, expected to be completed over the PAR cycle, and supports their SAO (if incoming tutors are trained in antiracist tutoring practices, they will be well-equipped to support students with diverse learning needs).

Goal from Previous Cycle	Status of Goal	Outputs or measures (e.g. students served, program change made, etc.) Please explain.
1.EMS1 (EMR) IS TO TRAIN PROFICIENT STUDENTS IN PREPARATION FOR EMS2 (EMT). 2. EMS2 (EMT) IS TO TRAIN PROFICIENT AND COMPETENT STUDENTS.	Achieved In Progress Not achieved but still relevant Not achieved and no longer relevant Achieved X_ In Progress Not achieved but still relevant	PROGRAM CHANGES HAVE INCREASED THE NUMBER OF PASSING STUDENTS ONTO EMS2. CHANGE IN STYLE/METHOD OF TEACHING. PROGRAM HAS HAD SOME MAJOR CHANGES INCREASING THE COMPETENCY OF THE
GETTING THEM A COMPLETION CERTIFICATE.	Not achieved and no longer relevant	STUDENTS COMPLETING THE COURSE, HOWEVER THE OVERALL NUMBERS HAVE GONE DOWN SLIGHTLY. CHANGE IN STYLE/METHOD OF TEACHING. CREATION OF GROUP COHESIVENESS.
3.EMS2 (EMT) IS TO TRAIN PROFICIENT AND COMPETENT STUDENTS TO PASS THE NREMT WRITTEN EXAM.	Achieved X In Progress Not achieved but still relevant Not achieved and no longer relevant	WE HAVE A 87% PASS RATE ON THE NREMT, WE ARE GOING FOR AT LEAST A 95% PASS RATE.
4.	Achieved In Progress Not achieved but still relevant Not achieved and no longer relevant	
5.	Achieved In Progress	

Not achieved but still relevant Not achieved and no longer relevant	

Learning Outcomes Assessment Results

SLO:

Student Learning Outcomes (SLOs): SLOs are the outcomes that instructors aim for students to successfully reach by the end of a course. SLOs should be established for each course, listed in CurricUNET, displayed on all course syllabi, and assessed in CurricUNET on a 5-Year cycle. The following questions are about SLO assessment.

•	How many courses in your discipline have SLOs developed and listed in CurricUNET? X All courses Almost all or most courses About half of the courses A few courses No courses
If	any courses do not have SLOs, please explain why.
•	How many courses in your discipline have rubrics (or some other form of assessment) developed to measure SLOs? X All courses Almost all or most courses About half of the courses A few courses No courses
If	any courses do not have rubrics to measure SLOs, please explain why.
•	How many courses in your discipline had their SLOs assessed and recorded in CurricUNET in the 5-year cycle? X All courses Almost all or most courses About half of the courses A few courses No courses
If	any courses were not assessed in the five-year cycle, please explain why.
•	Assessing SLOs has led to improvements in my area. Strongly disagree Somewhat disagree Neither agree nor disagree X Somewhat agree Strongly agree

<u>PLOs:</u>

Certificate and Degree programs also establish and assess **Program Learning Outcomes** (PLOs). PLOs are the outcomes students should successfully reach when they complete all the requirements for a certificate or degree program. PLOs are also assessed in CurricUNET on a 5-year cycle.

•	Were all Program Learning Outcomes (PLOs) assessed in the 5-year cycle in CurricUNET? X Yes, all PLOs were assessed in the 5-year cycle. Almost all PLOs were assessed in the 5-year cycle. No, many PLOs were not assessed in the 5-year cycle.
If a	any PLOs were not assessed in the five-year cycle, please explain why.
•	Assessing PLOs has led to improvements in my area. Strongly disagree Somewhat disagree Neither agree nor disagree Somewhat agree Somewhat agree X_ Strongly agree
Re	stitutional Supports and Barriers flect on your experiences, data, and/or previous program reviews and consider what work in your discipline/service as you are most proud of and what problems remain a major challenge. Then respond to the following questions:
•	What institutional-level supports or practices were particularly helpful to your program or area in reaching its PAR Goals, SLOs, PLOs, SAOs, and/or the college mission? HAVING ACCESS TO SPACE AND EQUIPMENT DURING THE PANDEMIC FOR SKILLS TRAINING AND TESTING HAS MADE OUR STUDENTS MORE PROFICIENT THAN MOST THAT WERE NOT ABLE TO BE IN PERSON.
•	What institutional-level barrier or challenges prevented or hindered your program or area from reaching its PAR Goals, SLOs, PLOs, SAOs, and/or the college mission? NOT BEING ABLE TO RECEIVE UPDATED EQUIPMENT IN A TIMELY MANNER.
•	What institutional-level supports or practices do employees in your program/area believe are particularly helpful to students in reaching their educational milestones and/or goals? (i.e., from your vantage point, what does Chabot do for students that we should keep doing?) HAVING SKILLS INSTRUCTORS THAT ARE PROFICIENT OR EXPERTS IN THEIR FIELD DEMONSTRATING, ASSISTING AND TESTING THE STUDENTS.
•	What institutional-level barriers or challenges do employees in your program/area believe are a hindrance to students in reaching their educational milestones and/or goals? (i.e., from your vantage point, what does Chabot do that we should stop doing or change to better support our students?) NOT HAVING A SPECIFIC COMMON PLACE FOR LECTURE AND SKILLS. A LOCATION THAT COULD BE ACCESSED ANY TIME DURING THE DAY, SO THAT THEY MAY PRACTICE THEIR SKILLS.

Academic Programs/Disciplines Data

In order to reach Chabot's mission, the college looks at the following outcome metrics to evaluate previous program success and plan for the future. Some outcomes will be more applicable to particular programs in specific PAR cycles; please look at the data available on the outcomes that are most relevant to your program and use it to answer the following questions:

FTES and Enrollment

FTES is an enrollment metric. It basically converts the total number of units students are taking in a given timeframe (e.g., semester, academic year, etc.) into the equivalent number of full-time students that would be needed to generate this same number of units. Colleges are funded based on the FTES they generate (both historically and now as the "Base Allocation" in the Student Centered Funding Formula). Please check out the Chabot College Enrollment Management Data Dashboard to respond to the questions below. The data in this section will be given to the Chabot Enrollment Management Committee (CEMC) to support their work.

 Over the past 3 years, in comparison to the overall FTES trends of the college, FTES in your discipline have: Decreased in comparison to the overall college trends X Stayed roughly the same in comparison to overall college trends Increased in comparison to overall college trends 	
Please provide a brief explanation that would help the college understand these trends (e.g., tangible reasons for the increase or decrease).	
 As noted above, enrollments impact our funding. Please review the courses in your discipline in the Chabot Collegenrollment Management Data Dashboard: are there specific courses/sections that, on average, across the past thr years did not fill to capacity? Why might this be? DUE TO COVID, MORE STUDENTS WERE CONCERNED WITH FACE-TO-FACE CONTACT. SOME ALSO, DO NOT RETAIN THE MATERIAL VERY WELL WHEN IT IS DONE ONLINE. 	
 Is there anything faculty in your area would consider doing to improve overall discipline productivity* while maintaining our commitment to student learning? (e.g., taking additional students in sections with higher fill rate changing the days/times or format—in-person, hybrid, online—of low fill-rate classes, etc.) *productivity=(FTES or WSCH)/FTEF or the number of full time students or weekly student contact hours per fit time faculty member AS A FACULTY, WE WOULD LIKE TO ACQUIRE A FULL-TIME FACULTY, SO WE CAN ADD AN ADDITIONAL EMS2 COURSE (AT NIGHT, MULTIPLE DAYS) AND NOT HAVE TO CANCEL EMS1 CLASSES BECAUSE WE DO NOT HAVE THE STAFF TO COVER IT. WE WOULD ALSO LIKE TO BE ABLE TO GO TO CONFERENCES MORE OFTEN TO ACQUIRE THE MOST UP-TO-DATE TEACHING STYLES, INSTRUCTION AND EQUIPMENT USE. Are there any classes in your discipline which routinely fill to capacity and for which there is often a waitlist? If 	iull
please list here.	,,

Enrollment Disaggregation:

Enrollments* can be disaggregated by race and ethnicity, gender, etc.

*Enrollments are the total number of class enrollments/seats in a given time period. A student enrolled in multiple courses increases the count for each of those courses. This is a count of *seats filled*, not a count of persons filling them.

Take a look at disaggregation of your enrollments by race and ethnicity (and/or by gender) over the past three years on the Chabot College Course Enrollments and Success Rates Dashboard. Consider how the representation of traditionally underrepresented race/ethnicity/gender student groups in your program compares to the typical makeup of your discipline, field, or industry (and/or for disciplines with large percentages of General Education enrollments—like English, math and

groups i	n your major courses compare to your discipline, field, or industry).
com X	representation of traditionally underrepresented race/ethnicity/gender student groups in our discipline/major pared to our industry/field:could be improvedis just right. is outstanding - we are increasing the diversity of the field.
student g body po DI C	iplines with a high percentage of offerings that are required for General Education—such as English, math, or nication studies—please also compare the representation of traditionally underrepresented race/ethnicity/gender groups/disproportionately impacted groups (DI Groups) in your general education classes to the overall student pulation. Groups in our general education classes: are underrepresented in comparison to their representation in the student body. have similar representation in comparison to their representation in the student body. Not applicable, our discipline does not have high enrollments in general education classes.
	rovide a brief explanation that would help the college understand these trends (e.g., tangible reasons to understand esentation of DI groups in your general education classes at Chabot).
	edit s your program/area offer non-credit classes? Yes No r the next 3 years, non-credit course offerings in our program/area are planned to: Decrease Stay the same as they are now Increase
	success rates the Chabot College Course Enrollments and Success Rates Dashboard.
_	r the past three years, how have course success rates in your discipline changed? Course success rates have: Decreased Stayed roughly the same Increased
any popiracial/et Che racia X X	Chabot College Course Enrollments and Success Rates Dashboard to disaggregate your course success rates. Do ulations jump out to you as disproportionately impacted (succeeding at lower rates than students from other hnic, gender groups, or the overall college average)? ck all groups that are <i>disproportionately impacted</i> (succeeding at lower rates than students from other al/ethnic, gender groups, or the overall college average): African American/ Black Asian American/ Asian Filipino/x Latinx/ Chicanx Native American/ Alaska Native Pacific Islander/ Hawaiian

communication studies—consider how the representation of traditionally underrepresented race/ethnicity/gender student

White/ European American
Female Male
Comment/Explain) Please provide a brief explanation that would help the college understand the trends in overall course access rates or disproportionate impacts in course success rates for any student group: TUDY HABITS AND ENGLISH BEING A SECOND LANGUAGE ARE ALL REASONS FOR LOWER CORES/PASS RATES. WE COULD OFFER SUPPORT TO THOSE THAT ARE STRUGLING WITH WORKLOAD AND OTHER OUTSIDE FACTORS. WE COULD PROVIDE TUTORS AND OTHER SUPPORT UCH AS FINANCIAL AID, CHILD CARE (DURING THE EVENING HOURS), ETC TO THOSE THAT EED IT.
he Office of Institutional Research strives to continually improve representation in our data. Currently, we have a ashboard on course enrollments and success rates, which can be disaggregated by race/ethnicity, gender, and part-me/full-time status. What other student group(s) would you like to be able to disaggregate by in the dashboard? How rill this disaggregation promote Chabot's mission? (Please keep in mind we will need to build further disaggregation into the dashboard over time and we will work in the order that is possible to do based on data availability and for which there the most interest in Chabot campus community.) RE THEY DOING THE PROGRAM FOR A DEGREE OR EMPLOYMENT OR BOTH.
rogram completion (AD-Ts, AA/AS, Chancellor-approved Certificates)
ake a look at the IR report on <u>Degrees by Discipline</u> .
Over the past 3 years, what is the trend in Degrees awarded (AD-Ts and AA/AS) in your program(s)? Decreased Stayed roughly the same Increased
ake a look at the IR report on Chancellor-Approved Certificates by Discipline.
IR now has two separate certificate reports: Chancellor Approved Certificates by Discipline and All Certificates by Discipline. Over the past 3 years, what is the trend in Chancellor-Approved certificates awarded in your program(s)? Decreased Stayed roughly the same Increased
Please provide a brief explanation that would help the college understand these trends in degree and certificate completion. (e.g., tangible reasons for the increase or decrease).
If your area does not produce a lot of degrees or Chancellor-approved certificates, is there an associated industry test for which you are preparing students or non-Chancellor-approved certificates? If you have any data on success rates or numbers for the industry certification/test or for non-Chancellor-approved certificates, please share. (Optional) NREMT WRITTEN AND SKILLS EXAMS (187 attempted the exam, 157 passed – 84% pass rate from 2017 – 2021)

• What barriers make it difficult for students to complete your program? Are there any barriers that could be disproportionately experienced by students from a particular demographic group (e.g., racial/ethnic, age, disability status, parents, etc.)

THE EXPENSE OF THE MATERIALS, THE AMOUNT OF TIME FOR IN AND OUT OF CLASS PARTICIPATION, AND THE AMOUNT OF CURRICULUM/DIDACTIC MATERIAL THAT MUST BE RETAINED IN ORDER TO PASS SUCCESSFULLY.

Staffing Analysis

In this section you will analyze trends in staffing, technology, and facilities.

Staffing	Current # (Fall 2021)	How has staffing for this group changed in the last 3 years (decrease, flat, increase)
Full-time Faculty	0	Decreased Stayed roughly the same Increased
Part-time Faculty	6, BUT NOT ALL ABLE TO WORK DUE TO OTHER OBLIGATIONS	X Decreased Stayed roughly the same Increased
Full-time Classified Professionals	0	Decreased Stayed roughly the same Increased
Part-Time Permanent or Hourly Classified Professionals	0	Decreased Stayed roughly the same Increased
Student Employees	0	Decreased Stayed roughly the same Increased
Independent Contractors/Professional Experts	3	Decreased X Stayed roughly the same Increased

Academic Disciplines Only: Compare changes over the past three years in the FTES/enrollment in your area with changes in staffing in this same time period. What do you notice?

<u>DIFFICULTY IN RETAINING QUALIFIED PART TIME FACULTY AND STAFF MAY IMPACT LOWER</u> PASS RATE TREND.

Compare the representation of DI populations in your program's/area's staffing (faculty, classified professionals, and administrators) to the representation of DI populations in the students you serve. What do you notice? If there is a gap in representation between students and the Chabot professionals who serve them, how has your program/area addressed that gap?

Technology Technology in our program/area is sufficient to support student learning and/or carry out our program/area outcomes and goals. Strongly disagree X Somewhat disagree Neither agree nor disagree Somewhat agree Strongly agree	
If you strongly disagree or somewhat disagree, please explain. (optional) THERE HAS BEEN A NEED FOR HIGH FIDELITY SCENARIOS OF WHICH THE EMS PROGRAM DOE NOT HAVE ACCESS TO. WITH THE COMPLETION OF THE NEW EMS/FIRE SITE, WE WILL BE ADDING THIS TO THE PROGRAM TO ENHANCE THE LEARNING EXPERIENCE.	<u>LS</u>
Facilities • The facilities in our program/area are sufficient to support student learning and/or carry out our program/area outcomes and goals. Strongly disagree Neither agree nor disagree Somewhat agree Strongly agree	
If you strongly disagree or somewhat disagree, please explain. (optional) <u>DURING COVID, THE EMS PROGRAM WAS SHIFTED AROUND TO MEET OTHER PROGRAMS NEED HAVING ONE CENTERALIZED LOCATION WITH ALL THE EQUIPMENT AND ACCESS IS GOING TO BENEFIT THE STUDENTS IN THE LONG RUN. THE PROGRAM IS STRENUOUS TO BEGIN WITH, WHEN YOU CHANGE WHERE THEY LEARN AND TEST IT CREATES EVEN MORE STRESS FOR THE</u>	<u>O</u>
Professional Development In general, Faculty members in my program/area regularly participate in professional development activities offe by/at Chabot. Strongly disagree Somewhat disagree Somewhat agree nor disagree Strongly agree	red
 In general, Classified Professionals in my program/area regularly participate in professional development activition offered by/at Chabot. Strongly disagree Somewhat disagree Neither agree nor disagree Strongly agree 	es
• In general, Faculty members in my program/area regularly participate in professional development activities offe outside of Chabot.	red

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Son Nei Son	ngly disagree newhat disagree ther agree nor disagree newhat agree rongly agree
offered s Stro Son Nei Nei	al, Classified Professionals in my program/area regularly participate in professional development activities outside of Chabot. Ingly disagree Inewhat disagree Ither agree nor disagree Inewhat agree Inewhat agree Inewhat agree Inewhat agree
student 1 WE WI	these professional development experiences contribute to improving your program/area, equity, and/or earning and achievement? CRE ABLE TO LEARN NEW WAYS TO ENGAGE THE STUDENTS IN THE MATERIAL BEING IT SO THEY RETAINED IT BETTER FOR QUIZZES AND TESTS.
Program	Maps and Equity in Scheduling
	his section is intended to support the further development of Guided Pathways at Chabot. Respondents' be given to the Guided Pathways Steering Committee for analysis.
your dis program you hav submit y choose ' creating to Guide *There a open (fo	gin Program Maps: A first draft of your Program Map for each credit degree and certificate offered within cipline was due in May. If you already submitted all Program Maps and have no required changes or new modifications, then you're done for now! If you did not turn in all program maps or changes are required or enew program modifications, then please submit these Program Maps by October 11th, 2021. You can your Program Map(s) by following these steps: 1) go to this template in Google Docs,* 2) click on "file," 3) make a copy", 4) click on "share with the same people," 5) rename it for the degree/certificate that you are and 6) update the file to your program map. Then it will automatically be stored in the folder for submitting it ad Pathways. Appears to be a current bug in Microsoft Products that does not allow links to google docs to automatically resome people). If you cannot open the link above, try manually copy pasting the address into a browser
	https://docs.google.com/document/d/1zU4G_Kps1CNYmR8ZOczX8RergfkJLPpU_XU3KfQC86s/edit u completed all program maps for your discipline?
Yes No, below) No, offered in	(or we will do so by the deadline). because one or more of our program(s) is/are being discontinued (please fill in name of program in space because one or more of our program(s) cannot currently be completed because not all classes have been recently or will be offered in the next 3 years (please fill in name of program in space below). be, for another reason (please fill in the reason below).
-	ed off "No" above, please explain. WE DO NOT CURRENTLY HAVE A CERTIFICATE OR DEGREE ASSOCIATED WITH OUR

• Can a student who is working toward the degree(s)/certificate(s) in your area take all their required courses for this program: 1) during the day or 2) in the late afternoon/evening/weekend or 3) online? What changes would be needed to ensure access for students in all three scenarios?

• How are you collaborating with other disciplines with whom you share students to ensure that your schedules are not conflicting, so that students with specific educational goals can take the courses they need to finish in a timely fashion? Please discuss the discipline(s) with whom you already collaborate, as well as any discipline(s) with whom you would like to start collaborating.

FIRE IS CURRENT AND WOULD LIKE TO COLLABORATE WITH ENGLISH IN THE FUTURE

• Are there any classes in your discipline that you do not offer every semester or every year that are required for any of your degrees or programs? In an *ideal* world, with perfect coordination and infrastructure, how would you want to communicate which **required courses** are **not** offered in all semesters to: 1) counselors, 2) other faculty, and 3) students? (If you offer all classes required for degrees/certificates in all semesters, then you can write NA.)
EMS2 IS ONLY OFFERED IN THE SPRING AND FALL. CURRENTLY IT IS KNOWN THAT EMS2 IS ONLY OFFERED IN THOSE SEMESTERS, HOWEVER, IF IT CHANGES, I WOULD LIKE TO HAVE A LISTING OF COURSES SENT TO THE COUNSELORS WITH WHAT'S BEING OFFERED AND WHEN.

Planning

Program/Area Goals: Please reflect on: 1) all the data you have reviewed, 2) the questions you have answered in this comprehensive PAR template, and 3) the various college planning documents (e.g., shorter term planning documents like the <u>College's Planning Priorities</u> (PRAC will post when complete), <u>President's College Planning Initiatives</u>, and <u>Strategic Plan</u>, all of which lead into the long-range planning document, the <u>Educational Master Plan</u>). Utilize your reflections, along with college planning documents, to develop 1-3 Goals to work on up through the next comprehensive-year PAR cycle. What are the anticipated *outputs** and *outcomes*** of your goals? How do your goals align with the <u>Educational Master Plan (EMP)</u>? Do your goals support the success of any DI Groups? Do your goals support any of the Student Centered Funding Formula (SCFF)*** metrics?

- *outputs: direct short-term results like # of students served, workshops held, etc.
- **outcomes: longer-term results like course success rates or degrees earned
- ***The Student Centered Funding Formula is the way all CA CC districts will be funded once the "hold harmless" period of funding expires.

Remember: Whereas SAOs/PLOs tend to be enduring and overarching aims for your service/program, the goals for a comprehensive PAR year are more specific, are expected to be completed over the PAR cycle, and are often part of a concrete action plan to reach your overarching and enduring SAOs/PLOs. For example, one of the Learning Connection's SAOs is: "Students from diverse backgrounds and with diverse learning needs will receive tutoring that improves their abilities to complete assignments, study, and/or succeed in their courses." This is an enduring aim that is unlikely to change from PAR cycle to PAR cycle. A PAR goal for the Learning Connection might be to refine the student diversity and antiracist tutoring practices training for incoming tutors. This goal is specific, expected to be completed over the PAR cycle, and supports their SAO (if incoming tutors are trained in antiracist tutoring practices, they will be well-equipped to support students with diverse learning needs).

Goal	Briefly describe the expected <i>outputs</i> (e.g., direct short-term results like # of students served, workshops held, etc.) or <i>outcomes</i> (e.g., longer-term results like course	EMP Alignment	Equity DI Group Alignment	SCFF Metric Alignment
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	success rates or degrees earned) for your goal.			
1.HIGHER PERCENTAGE OF STUDENT PASS RATE IN CLASS.	CURRENTLY WE HAVE A 50% PASS RATE IN EMS2. WE'D LIKE TO HAVE TUTORS, ACCESS TO SKILLS EQUIPMENT AND TEAM MEMBERS FOR PRACTICE TIME OUTSIDE OF CLASS. CURRENTLY WORKING ON CERTIFICATE AND AS DEGREE FOR THE PROGRAM	Equity Access Pedagogy and Praxis X Academic and Career Success Community and Partnerships	African American/BlackLatinxNative American/Alaska NativePacific Islander/HawaiianDisabledFoster YouthLGBTDI GenderOther	Enrollment/FTES Transfer level English, math or ESL achievement Degree or certificate completion X Transfer CTE Units X Attainment of a Living Wage Supplemental Metric (Financial aid or AB 540) Other
2. HIGHER PERCENTAGE OF STUDENT FIRST TIME PASS RATE ON NREMT	CURRENTLY HAVE A 78% FIRST TIME PASS RATE FOR STUDENTS THAT HAVE ATTEMPTED THE WRITTEN EXAM, THE END GOAL IS TO HAVE EVERY STUDENT THAT TAKES THE EXAM, PASS THE FIRST TIME.	Equity Access Pedagogy and Praxis X Academic and Career Success Community and Partnerships	African American/BlackLatinxNative American/Alaska NativePacific Islander/HawaiianDisabledFoster YouthLGBTDI GenderOther	Enrollment/FTES Transfer level English, math or ESL achievement Degree or certificate completion Transfer CTE Units Attainment of a Living Wage Supplemental Metric (Financial aid or AB 540) Other
3. HIGHER PERCENTAGE OF STUDENTS PASSING SKILLS ON FIRST ATTEMPT	CURRENTLY HAVE AN 85% FIRST TIME PASS RATE FOR STUDENTS THAT TAKE THE NREMT SKILLS DURING OUR PROGRAM. END GOAL IS TO HAVE EVERY STUDENT THAT TAKES THE SKILLS EXAM PASS ON THE FIRST TIME	Equity Access Pedagogy and Praxis X Academic and Career Success Community and Partnerships	African American/BlackLatinxNative American/Alaska NativePacific Islander/HawaiianDisabledFoster YouthLGBTDI GenderOther	Enrollment/FTES Transfer level English, math or ESL achievement X Degree or certificate completion X Transfer CTE Units X Attainment of a Living Wage Supplemental Metric (Financial aid or AB 540)Other

Resource Requests

Contracts and Services Requests: Contracts and Services include things like equipment maintenance contracts, food vendors, external consultants or speakers. Criterion for distributing funding vary by committee (check out the <u>Resource Allocation Rubrics</u> available on PAR's website), but are consistently based on the <u>Educational Master Plan</u>, the <u>College's Planning Priorities</u>, and the <u>President's College Planning Initiatives</u>.

*Note: If your request is part of a larger project, please name the project and use the same project name for all requests related to the project so that committees can see the total cost of the project. We don't currently have a good system for different shared governance committees to come together and see the total cost of projects across resource requests that go to different committees. Adding this column to Program and Area Review is the *start* to figuring out a good process for this.

	Rank (1, 2, 3, etc. after all requests have been entered)	Project Name Use the same project name for all requests related to a large project or put 'individual request'	New, Updated, or Repeat Request	Vendor Name	Brief Job Description/Tasks	Justification BRIEFLY justify how this spending relates to the EMP, College's Annual Planning Priorities and/or President's Planning Initiatives (2-3 sentences).	Length of Contract in Months (1, 2, 10, 12, etc.)	Year(s) Needed	Estimated Cost Per Year (Total \$)
Item 1	1	Individual request	X New Updated Repeat	ECHO HEALTHCARE	INSTALL AND UPDATE SOFTWARE AND HARDWARE FOR SIMULATIONS	THE SOFTWARE WILL NEED TO BE MAINTAINED OR UPDATED REGULARILY TO INCREASE COMPETENCY MANNEQUINS WILL NEED TO BE MAINTAINED FOR ADEQUACY OF USE.	1 YR.	X Annual 2022-23 2023-24 2024-25	\$5000

	2	Individual	X New	Zoll	Cloud and	Maintain the	5 yrs.	X Annual	\$1900
	2	request	Updated		software	database and		2022-23	
			Repeat		maintenance for	platform for the		2023-24	
					ePCR program	software used		2024-25	
						for electronic			
Item 2						PCRs.			
100111 2						Enables the			
						students to get			
						the practice			
						needed prior to			
						employment.			
			New					Annual	
			Updated					2022-23	
Item 3			Repeat					2023-24	
								2024-25	

Equipment Requests

Criterion for distributing funding vary by committee (check out the <u>Resource Allocation Rubrics</u> available on PAR's website), but are consistently based on the <u>Educational Master Plan</u>, the <u>College's Planning Priorities</u>, and the <u>President's College Planning Initiatives</u>.

*Note: If your request is part of a larger project, please name the project and use the same project name for all requests related to the project so that committees can see the total cost of the project. We don't currently have a good system for different shared governance committees to come together and see the total cost of projects across resource requests that go to different committees. Adding this column to Program and Area Review is the *start* to figuring out a good process for this.

	Rank (1, 2, 3, etc. after all requests have been entered)	Project Name Use the same project name for all requests related to a large project or put 'individual request'	New, Updated, or Repeat Request	Vendor Name	Brief Item Description	Justification BRIEFLY justify how this spending relates to the EMP, College's Annual Planning Priorities and/or President's Planning Initiatives (2-3 sentences).	Quantity (1, 2, 10, 12, etc.)	Year(s) Needed	Estimated Cost Per Year (Total \$)
Item 1	1	Individual request	X New Updated Repeat	ECHO HEALTHCARE	SIMULATION SOFTWARE/H ARDWARE	EMERSEMENT SKILLS FOR PRACTICAL	VARIES	Annual X 2022-23 2023-24	\$110,000
						ASSESSMENT		2024-25	

						AND TRAINING			
Item 2	2	Individual request	X New Updated Repeat	Best Buy	IPad/Microsoft Surface Pro X	LEARNING HOW TO PROPERLY FILL OUT ePCRS	8 - 12	Annual X 2022-23 2023-24 2024-25	\$24,000
Item 3	3	Individual request	X New Updated Repeat	POCKET NURSE	ECG EQUIPMENT	LEARN CARDIAC RHYTHMS AND HOW TO USE EQUIPMENT	2	Annual X 2022-23 2023-24 2024-25	\$3794.74
Item 4			New Updated Repeat					Annual 2022-23 2023-24 2024-25	

Facilities Requests

Criterion for distributing funding vary by committee (check out the <u>Resource Allocation Rubrics</u> available on PAR's website), but are consistently based on the <u>Educational Master Plan</u>, the <u>College's Planning Priorities</u>, and the <u>President's College Planning Initiatives</u>.

*Note: If your request is part of a larger project, please name the project and use the same project name for all requests related to the project so that committees can see the total cost of the project. We don't currently have a good system for different shared governance committees to come together and see the total cost of projects across resource requests that go to different committees. Adding this column to Program and Area Review is the start to figuring out a good process for this.

	Rank (1, 2, 3, etc. after all requests have been entered)	Project Name Use the same project name for all requests related to a large project or put 'individual request'	New, Updated, or Repeat Request	Brief Item Description	Justification BRIEFLY justify how this spending relates to the EMP, College's Annual Planning Priorities and/or President's Planning Initiatives (2-3 sentences).	Year(s) Needed	Estimated Cost Per Year (Total \$)
Item 1			New Updated Repeat			Annual 2022-23 2023-24 2024-25	

Item 2	New Updated Repeat	Annual 2022-23 2023-24 2024-25
Item 3	New Updated Repeat	Annual 2022-23 2023-24 2024-25

Human Resource Requests (e.g., Faculty, Classified, Administrative, Student Workers, etc.)

Criterion for distributing funding vary by committee (check out the <u>Resource Allocation Rubrics</u> available on PAR's website), but are consistently based on the <u>Educational Master Plan</u>, the <u>College's Planning Priorities</u>, and the <u>President's College Planning Initiatives</u>.

*Note: In the project name column, if your request is part of a larger project, please name the project and use the same project name for all requests related to the project. We don't currently have a good system for different shared governance committees to come together and see the total cost of projects across resource requests that go to different committees. Adding this column to Program and Area Review is the *start* to figuring out a good process for this.

	Rank (1, 2, 3, etc. after all requests have been entered)	Project Name Use the same project name for all requests related to a large project or put 'individual request'	New, Updated, or Repeat Request	Classification	Position Title	Avg. hours per week (5, 20, 40, etc.)	Justification BRIEFLY justify how this spending relates to the EMP, College's Annual Planning Priorities and/or President's Planning Initiatives (2-3 sentences).	Year(s) Needed	Estimated Cost Per Year (Total \$)
Position 1	1	Individual request	New _X_ UpdatedRepeat	Admin FT Classified FT Classified Hourly Classified PT Faculty FT Faculty PT Faculty F-hour Faculty Reassign Student Hourly Other	PROFE SSION AL EXPER T	28	PAID SKILLS INSTRUCTORS TO ASSIST THE STUDENTS IN SKILLS DEMONSTRATION , PRACTICE AND TESTING. EMT CERTIFIED SKILLS INSTRUCTORS	X_Annual 2022-23 2023-24 2024-25	\$30,000

Position 2	NewUpdatedRepeat	Admin FTClassified FTClassified HourlyClassified PTFaculty FTFaculty PTFaculty F-hourFaculty ReassignStudent HourlyOther	F	(4 INSTRUCTORS OR EMS2 AND 1 OR EMS1)	Annual 2022-23 2023-24 2024-25	
Position 3	New Updated Repeat	Admin FTClassified FTClassified HourlyClassified PTFaculty FTFaculty PTFaculty F-hourFaculty ReassignStudent HourlyOther			Annual 2022-23 2023-24 2024-25	

- The Faculty Prioritization Committee requires a completed <u>Faculty Prioritization Form</u> if you are requesting a full-time faculty position. There will be a spot on Qualtrics to upload this completed form. In the meantime, please just submit the completed form to your dean/manager when you turn in this template on 10/11/21.
- The Classified Prioritization Committee requires a completed <u>Classified Professional Prioritization Form</u>. There will be a spot on Qualtrics to upload this completed form. In the meantime, please just submit the completed form to your dean/manager when you turn in this template on 10/11/21.

Professional Development, Travel, and Conferences

Criterion for distributing funding vary by committee (check out the <u>Resource Allocation Rubrics</u> available on PAR's website), but are consistently based on the <u>Educational Master Plan</u>, the <u>College's Planning Priorities</u>, and the <u>President's College Planning Initiatives</u>.

*Note: In the project name column, if your request is part of a larger project, please name the project and use the same project name for all requests related to the project. We don't currently have a good system for different shared governance committees to come together and see the total cost of projects across resource requests that go to different committees. Adding this column to Program and Area Review is the *start* to figuring out a good process for this.

	Rank (1, 2, 3, etc. after all requests have been entered)	Project Name Use the same project name for all requests related to a large project or put 'individual request'	New, Updated, or Repeat Request	Brief Description (1-2 sentences)	What Type of PD Request?	Justification BRIEFLY justify how this spending relates to the EMP, College's Annual Planning Priorities and/or President's Planning Initiatives (2-3 sentences).	Number of Attendees (1, 5, 10, etc.)	Year(s) Needed	Estimated Cost Per Year (Total \$)
Request 1	1	Individual request	New UpdatedX Repeat	EMS HAS YEARLY UPDATES FOR EQUIPME NT AND CURRICUL UMN. MULTIPLE STATE, AGENCY CONFERE NCE	X In-person conference with travelOnline conference/webinarOn-Campus TrainingOn-Campus SpeakerOther		4	X Annual 2022-23 2023-24 2024-25	\$15,000
Request 2	2	Individual request	New UpdatedX Repeat	INSTRUCT OR UPDATE COURSES BY NAEMSE TEACHING STYLES &	X In-person conference with travel Online conference/webinar On-Campus Training On-Campus Speaker Other		2	X Annual 2022-23 2023-24 2024-25	\$4000

		CURRICUL UMN UPDATES				
Request 3	New Updated Repeat		In-person conference with travel Online conference/webinar On-Campus Training On-Campus Speaker Other		Annual 2022-23 2023-24 2024-25	

Supplies Requests

Criterion for distributing funding vary by committee (check out the <u>Resource Allocation Rubrics</u> available on PAR's website), but are consistently based on the <u>Educational Master Plan</u>, the <u>College's Planning Priorities</u>, and the <u>President's College Planning Initiatives</u>.

^{*}Note: In the project name column, if your request is part of a larger project, please name the project and use the same project name for all requests related to the project. We don't currently have a good system for different shared governance committees to come together and see the total cost of projects across resource requests that go to different committees. Adding this column to Program and Area Review is the *start* to figuring out a good process for this.

	Rank (1, 2, 3, etc. after all requests have been entered)	Project Name Use the same project name for all requests related to a large project or put 'individual request'	New, Updated, or Repeat Request	Brief Item Description (1-2 sentences)	Justification BRIEFLY justify how this spending relates to the EMP, College's Annual Planning Priorities and/or President's Planning Initiatives (2-3 sentences).	Quantity (1, 2, 10, 12, etc.)	Year(s) Needed	Estimated Cost Per Year (Total \$)
Item 1	1	Individual request	X New Updated Repeat	Consumables that normally nursing would purchase that EMS needs to purchase going forward.			X Annual 2022-23 2023-24 2024-25	\$5,000
Item 2			New Updated				Annual2022-23	

		Repeat		<u>2023-24</u> 2024-25	
Item 3		New Updated Repeat		Annual 2022-23 2023-24 2024-25	

Technology Requests

Criterion for distributing funding vary by committee (check out the <u>Resource Allocation Rubrics</u> available on PAR's website), but are consistently based on the <u>Educational Master Plan</u>, the <u>College's Planning Priorities</u>, and the <u>President's College Planning Initiatives</u>.

*Note: In the project name column, if your request is part of a larger project, please name the project and use the same project name for all requests related to the project. We don't currently have a good system for different shared governance committees to come together and see the total cost of projects across resource requests that go to different committees. Adding this column to Program and Area Review is the *start* to figuring out a good process for this.

	Rank (1, 2, 3, etc. after all requests have been entered)	Project Name Use the same project name for all requests related to a large project or put 'individual request'	New, Updated, or Repeat Request	Was the feasibility of the request discussed with IT?	Brief Item Description (1-2 sentences)	Justification BRIEFLY justify how this spending relates to the EMP, College's Annual Planning Priorities and/or President's Planning Initiatives (2-3 sentences).	Quantity (1, 2, 10, 12, etc.)	Year(s) Needed	Estimate d Cost Per Year (Total \$)
Item 1			New Updated Repeat	Yes No				Annual 2022-23 2023-24 2024-25	
Item 2			New Updated Repeat	Yes No				Annual 2022-23 2023-24 2024-25	
Item 3			New Updated Repeat	Yes No				Annual 2022-23 2023-24	

				2024-25	
				2024-23	

Categorical Funding Applications:

The **Student Access Success and Equity (SASE) committee** "develops, leads, and supports campus initiatives that strengthen student access, success, and equity." SASE "provides a platform for collaboration and communication across the college that will result in the coordination of basic skills, student access, success, and equity efforts campus-wide." If you believe that any of your funding requests meet these requirements, then please fill out their application for funding here:

https://forms.gle/ZXC65S6NscLMCz8G7

Please note that SASE may request additional information after you submit the application. Please contact the SASE committee with any questions: Administrative Tri-Chair Gabe Chaparral gchaparro@chabotcollege.edu.

Career Education funds are available for projects that: 1) support a program with a CTE TOP code or 2) continue a current project in SWP or 3) are eligible for Perkins Grants, or 4) meet other criteria such as core indicators and labor market demand. If you believe that any of your funding requests meet these requirements, then please fill out the CE application for funding here:

https://docs.google.com/forms/d/e/1FAIpQLSelkdNpRXzCbxnmVGHO7t3gC2K3eZfs nXrOaLloFxlT1xbqw/viewform?usp=sf link

- Please submit one form per project/TOP code, keeping in mind that funding for multiple projects per area is limited.
- If you are not sure whether you have a program that qualifies for CE funding, please reach out to Christina Read cread@chabotcollege.edu.

If you have any other questions about the CE funding process, please contact the Career Education Committee Tri-Chairs: faculty chair Connie Tells ctelles@chabotcollege.edu, admin chair Christina Read cread@chabotcollege.edu, or classified professional chair Kathleen Stanley@chabotcollege.edu.